PARCC Summary Budget Tables from Part I.J of the application
September 28, 2010

Budget Part A: Budget Summary Table

Budget Part A: Summary Budget Table					
Budget Module	**Project Year 1**	**Project Year 2**	**Project Year 3**	**Project Year 4**	**Total**
Level 1 Budget Modules					
1. Governance	$ 582,000	$ 598,296	$ 732,563	$ 753,074	$ 2,665,933
2. Fiscal Agent Budget	$ 490,728	$ 503,068	$ 515,754	$ 528,795	$ 2,038,345
3. Support for Governing States	$ 1,755,000	$ 1,804,140	$ 1,854,656	$ 1,906,586	$ 7,320,382
4. Assessment Design and Development	$ 131,000	$ 5,778,107	$ 24,973,400	$ 49,604,956	$ 80,487,463
5. Research and Evaluation	$ 928,000	$ 836,734	$ 3,104,216	$ 3,627,433	$ 8,496,382
6. Professional Capacity and Outreach	$ 1,584,000	$ 1,614,352	$ 2,145,554	$ 1,177,629	$ 6,521,535
7. Technology	$ 1,500,000	$ 7,750,000	$ 7,250,000	$ 6,000,000	$ 22,500,000
8. Higher Education Engagement	$ 529,200	$ 937,298	$ 1,258,540	$ 1,269,139	$ 3,994,177
9. Project Management	$ 4,477,668	$ 3,786,679	$ 3,996,706	$ 3,709,114	$ 15,970,168
10. **Total Funds Requested — Level 1 Budget Modules** (lines 1–9)	$ 11,977,596	$ 23,608,673	$ 45,831,388	$ 68,576,729	$ 149,994,386
Level 2 Budget Modules					
11. Formative Assessment Tools for K–2/Priority 1	$ -	$ 725,219	$ 3,069,818	$ 6,200,849	$ 9,995,886
12. Technology Enhancements/Priority 2	$ -	$ 4,000,000	$ 3,000,000	$ 3,000,000	$ 10,000,000
13. **Total Funds Requested — Level 2 Budget Modules** (lines 11–12)	$ -	$ 4,725,219	$ 6,069,818	$ 9,200,849	$ 19,995,886
14. **Total Funds Requested for Comprehensive Assessment System** (lines 10 plus 13)	$ 11,977,596	$ 28,333,892	$ 51,901,206	$ 77,777,578	$ 169,990,272

Note: The numbers in this table reflect whole dollars. The actual budget calculations are executed to two decimal places. Due to rounding of the data to whole dollars, the sum of the individual components may not appear to tie exactly to the totals.

Budget Part B: Level 1 Budget Modules — Summary Table

Budget Categories	Project Year 1 (a)	Project Year 2 (b)	Project Year 3 (c)	Project Year 4 (d)	Total (e)
1. Personnel	$ 1,630,000	$ 1,675,640	$ 1,722,558	$ 1,770,790	$ 6,798,987
2. Fringe Benefits	$ 496,000	$ 509,888	$ 524,165	$ 538,841	$ 2,068,894
3. Travel	$ 1,921,650	$ 1,857,236	$ 2,030,769	$ 2,045,153	$ 7,854,808
4. Equipment	$ -	$ -	$ -	$ -	$ -
5. Supplies	$ -	$ -	$ -	$ -	$ -
6. Contractual	$ 7,863,668	$ 19,497,776	$ 41,483,855	$ 64,149,942	$ 132,995,241
7. Training Stipends	$ -	$ -	$ -	$ -	$ -
8. Other	$ -	$ -	$ -	$ -	$ -
9. Total Direct Costs (add lines 1–8)	$ 11,911,318	$ 23,540,540	$ 45,761,347	$ 68,504,727	$ 149,717,932
10. Indirect Costs	$ 66,278	$ 68,133	$ 70,041	$ 72,002	$ 276,455
11. Total Costs (add lines 9–10)	$ 11,977,596	$ 23,608,673	$ 45,831,388	$ 68,576,729	$ 149,994,386
12. Other Funds Allocated Toward This Work	$ -	$ -	$ -	$ -	$ -
13. Total Funds Requested (subtract line 12 from line 11)	$ 11,977,596	$ 23,608,673	$ 45,831,388	$ 68,576,729	$ 149,994,386

All applicants must provide a breakdown by the applicable budget categories shown in lines 1–10.
Columns (a) through (d): For each project year for which funding is expended, show the total amount expended for each applicable budget category.
Column (e): Show the total amount expended for all project years.
Line 10: If you plan to request reimbursement for indirect costs, complete the Indirect Cost Information form at the end of this Budget section.
Line 12: Show the total funding from other sources being used to offset the costs of this project, if any, and list all such funding sources in the budget narrative.

Note: The numbers in this table reflect whole dollars. The actual budget calculations are executed to two decimal places. Due to rounding of the data to whole dollars, the sum of the individual components may not appear to tie exactly to the totals.

Budget Part C: Level 2 Budget Module — Formative Assessment Tools

Budget Part C: Level 2 Budget Module — Detailed Table					
Name: *Formative Assessment Tools for K–2*					
Priority: *Priority 1*					
Budget Categories	**Project Year 1 (a)**	**Project Year 2 (b)**	**Project Year 3 (c)**	**Project Year 4 (d)**	**Total (e)**
1. Personnel					
2. Fringe Benefits					
3. Travel					
4. Equipment					
5. Supplies					
6. Contractual		$ 725,219	$ 3,069,818	$ 6,200,849	$ 9,995,886
7. Training Stipends					
8. Other					
9. Total Direct Costs (add lines 1–8)					
10. Indirect Costs					
11. Total Costs (add lines 9–10)		$ 725,219	$ 3,069,818	$ 6,200,849	$ 9,995,886
12. Other Funds Allocated Toward This Work					
13. Total Funds Requested (subtract line 12 from line 11)		$ 725,219	$ 3,069,818	$ 6,200,849	$ 9,995,886

All applicants must provide a breakdown by the applicable budget categories shown in lines 1–10.
Columns (a) through (d): For each project year for which funding is expended, show the total amount expended for each applicable budget category.
Column (e): Show the total amount expended for all project years.
Line 10: If you plan to request reimbursement for indirect costs, complete the Indirect Cost Information form at the end of this Budget section.
Line 12: Show the total funding from other sources being used to offset the costs of this project, if any, and list all such funding sources in the budget narrative.

Note: The numbers in this table reflect whole dollars. The actual budget calculations are executed to two decimal places. Due to rounding of the data to whole dollars, the sum of the individual components may not appear to tie exactly to the totals.

Budget Part C: Level 2 Budget Module — PARCC Technology Enhancements

Budget Categories	Project Year 1 (a)	Project Year 2 (b)	Project Year 3 (c)	Project Year 4 (d)	Total (e)
Budget Part C: Level 2 Budget Module — Detailed Table **Name:** *PARCC Technology Enhancements* **Priority:** *Priority 2*					
1. Personnel	$ -	$ -	$ -	$ -	$ -
2. Fringe Benefits	$ -	$ -	$ -	$ -	$ -
3. Travel	$ -	$ -	$ -	$ -	$ -
4. Equipment	$ -	$ -	$ -	$ -	$ -
5. Supplies	$ -	$ -	$ -	$ -	$ -
6. Contractual	$ -	$ 4,000,000	$ 3,000,000	$ 3,000,000	$ 10,000,000
7. Training Stipends	$ -	$ -	$ -	$ -	$ -
8. Other	$ -	$ -	$ -	$ -	$ -
9. Total Direct Costs (add lines 1–8)	$ -	$ 4,000,000	$ 3,000,000	$ 3,000,000	$ 10,000,000
10. Indirect Costs	$ -	$ -	$ -	$ -	$ -
11. Total Costs (add lines 9–10)	$ -	$ 4,000,000	$ 3,000,000	$ 3,000,000	$ 10,000,000
12. Other Funds Allocated Toward This Work	$ -	$ -	$ -	$ -	$ -
13. Total Funds Requested (subtract line 12 from line 11)	$ -	$ 4,000,000	$ 3,000,000	$ 3,000,000	$ 10,000,000

All applicants must provide a breakdown by the applicable budget categories shown in lines 1–10.
Columns (a) through (d): For each project year for which funding is expended, show the total amount expended for each applicable budget category.
Column (e): Show the total amount expended for all project years.
Line 10: If you plan to request reimbursement for indirect costs, complete the Indirect Cost Information form at the end of this Budget section.
Line 12: Show the total funding from other sources being used to offset the costs of this project, if any, and list all such funding sources in the budget narrative.

Note: The numbers in this table reflect whole dollars. The actual budget calculations are executed to two decimal places. Due to rounding of the data to whole dollars, the sum of the individual components may not appear to tie exactly to the totals